



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5

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sábado, 30 de septiembre de 2023

2.1.1.1.1.209 Secretaría de Bienestar

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
Total																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
TOTAL FUENTE DE FINANCIAMIENTO																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
TOTAL GLOBAL FUNCIÓN 6 Protección Social																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
INSTITUCIONALES																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
08	004	2	6	9	1	G	017	01	P18	A001									08 004 2 6 9 1 G 017 01 P18 A001	0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00					
Concertación y Seguimiento de Programas, Acciones, Proyectos, Donaciones y Recursos Económicos con Dependencias Federales, Paraestatales, Estatales y Municipales.																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
08	004	2	6	9	1	G	017	01	P18	A001	000	A	00	2000					08 004 2 6 9 1 G 017 01 P18 A001 000 A 00 2000	0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00					
Materiales y Suministros.																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00
08	004	2	6	9	1	G	017	01	P18	A001	000	A	00	26111	1	2	5		08 004 2 6 9 1 G 017 01 P18 A001 000 A 00 26111 1 2 5	0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00					
Combustibles.																			0.00	20,761,216.22	20,761,216.22	20,761,216.22	0.00	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	20,761,216.22	0.00

SECRETARIO DE BIENESTAR

LIC. RODOLFO MOGUEL PALACIOS

JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. NERI FELIPE ROSALES GUZMÁN