

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE HACIENDA**

**Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2020**

(PESOS)

CIERRE DE JUNIO

EP-08

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2.1.1.1.170 Secretaría de Bienestar

martes, 30 de junio de 2020

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	<b>Gran Total</b>	109,368,541.76	-2,148,880.52	107,199,661.24	92,976,723.77	14,222,937.47	41,840,028.45	32,915,291.25	32,915,291.25	28,691,632.84	28,691,632.84	74,284,369.99
	<b>Total Institucional</b>	94,813,915.65	-2,148,880.52	92,645,035.13	90,976,723.77	4,668,311.36	39,840,028.45	32,915,291.25	32,915,291.25	28,691,632.84	28,691,632.84	59,729,743.88
	<b>Total Inversión</b>	14,554,626.11	0.00	14,554,626.11	2,000,000.00	12,554,626.11	2,000,000.00	0.00	0.00	0.00	0.00	14,554,626.11
	<b>Total Institucional Inversión</b>	109,368,541.76	-2,148,880.52	107,199,661.24	92,976,723.77	14,222,937.47	41,840,028.45	32,915,291.25	32,915,291.25	28,691,632.84	28,691,632.84	74,284,369.99
	<b>Inversión</b>	14,554,626.11	0.00	14,554,626.11	2,000,000.00	12,554,626.11	2,000,000.00	0.00	0.00	0.00	0.00	14,554,626.11
1	<b>Gasto Corriente</b>	104,451,786.15	-1,971,733.02	102,480,053.13	92,976,723.77	9,503,329.36	41,840,028.45	32,915,291.25	32,915,291.25	28,691,632.84	28,691,632.84	69,564,761.88
1000	<b>Servicios Personales.</b>	64,997,621.19	12,444.45	65,010,065.64	64,727,354.28	282,711.36	27,362,408.19	22,493,964.47	23,493,964.47	22,913,393.83	22,913,393.83	41,516,101.17
1100	<b>Remuneraciones al Personal de Carácter Permanente.</b>	27,203,564.04	0.00	27,203,564.04	27,203,564.04	0.00	13,601,782.02	12,216,071.22	12,216,071.22	12,216,071.22	12,216,071.22	14,987,492.82
113	<b>Sueldos Base al Personal Permanente.</b>	27,203,564.04	0.00	27,203,564.04	27,203,564.04	0.00	13,601,782.02	12,216,071.22	12,216,071.22	12,216,071.22	12,216,071.22	14,987,492.82
11304	Sueldo al Personal de Confianza.	25,102,333.56	0.00	25,102,333.56	25,102,333.56	0.00	12,551,166.78	11,165,457.06	11,165,457.06	11,165,457.06	11,165,457.06	13,936,876.50
11311	Sueldo al Personal Sindicalizado.	2,101,230.48	0.00	2,101,230.48	2,101,230.48	0.00	1,050,615.24	1,050,614.16	1,050,614.16	1,050,614.16	1,050,614.16	1,050,614.32
1300	<b>Remuneraciones Adicionales y Especiales.</b>	26,200,947.41	12,444.45	26,213,391.86	26,213,391.86	0.00	8,967,039.07	6,936,200.21	6,936,200.21	6,575,614.89	6,575,614.89	19,277,191.65
131	<b>Primas por Años de Servicios Efectivos Prestados.</b>	148,140.00	0.00	148,140.00	148,140.00	0.00	74,070.00	59,540.00	59,540.00	59,540.00	59,540.00	88,600.00
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	148,140.00	0.00	148,140.00	148,140.00	0.00	74,070.00	59,540.00	59,540.00	59,540.00	59,540.00	88,600.00
132	<b>Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>	6,158,114.97	0.00	6,158,114.97	6,158,114.97	0.00	354,227.86	272,882.78	272,882.78	272,882.78	272,882.78	5,805,232.19
13201	Primas de Vacaciones y Dominical.	708,455.63	0.00	708,455.63	708,455.63	0.00	354,227.86	272,882.78	272,882.78	272,882.78	272,882.78	435,572.85
13202	Agüinaldo o Gratificación de Fin de Año.	5,449,659.34	0.00	5,449,659.34	5,449,659.34	0.00	0.00	0.00	0.00	0.00	0.00	5,449,659.34
134	<b>Compensaciones.</b>	19,894,682.44	12,444.45	19,907,126.89	19,907,126.89	0.00	8,538,741.21	6,603,777.43	6,603,777.43	6,243,192.11	6,243,192.11	13,303,339.46
13420	Compensaciones por Servicios Especiales.	9,761,967.88	0.00	9,761,967.88	9,761,967.88	0.00	4,183,700.52	3,739,066.80	3,739,066.80	3,739,066.80	3,739,066.80	6,022,901.08
13434	Compensación Complementaria por Servicios Especiales.	10,132,724.56	12,444.45	10,145,169.01	10,145,169.01	0.00	4,355,040.69	2,864,710.63	2,864,710.63	2,504,125.31	2,504,125.31	7,280,438.38
1400	<b>Seguridad Social.</b>	3,737,845.20	0.00	3,737,845.20	3,455,133.84	282,711.36	1,704,428.56	1,476,060.60	1,476,060.60	1,256,075.28	1,256,075.28	2,261,784.60
141	<b>Aportaciones de Seguridad Social.</b>	3,316,303.85	0.00	3,316,303.85	3,316,303.85	0.00	1,658,151.90	1,429,783.94	1,429,783.94	1,218,935.41	1,218,935.41	1,886,519.91
14103	Aportaciones al IMSS.	2,618,895.44	0.00	2,618,895.44	2,618,895.44	0.00	1,309,447.68	1,081,079.72	1,081,079.72	870,231.19	870,231.19	1,537,815.72
14114	Aportaciones al ISSTECH.	361,608.67	0.00	361,608.67	361,608.67	0.00	180,804.30	180,804.30	180,804.30	180,804.30	180,804.30	180,804.37
14116	Aportaciones de Seguridad Social.	335,799.74	0.00	335,799.74	335,799.74	0.00	167,899.92	167,899.92	167,899.92	167,899.92	167,899.92	167,899.92
142	<b>Aportaciones a Fondos de Vivienda.</b>	138,829.99	0.00	138,829.99	138,829.99	0.00	46,276.66	46,276.66	46,276.66	37,139.87	37,139.87	92,553.33
14202	Aportaciones al INFONAVIT.	138,829.99	0.00	138,829.99	138,829.99	0.00	46,276.66	46,276.66	46,276.66	37,139.87	37,139.87	92,553.33
144	<b>Aportaciones para Seguros.</b>	282,711.36	0.00	282,711.36	0.00	282,711.36	0.00	0.00	0.00	0.00	0.00	282,711.36
14401	Cuotas para el Seguro de Vida.	282,711.36	0.00	282,711.36	0.00	282,711.36	0.00	0.00	0.00	0.00	0.00	282,711.36
1500	<b>Otras Prestaciones Sociales y Económicas.</b>	5,346,252.00	0.00	5,346,252.00	5,346,252.00	0.00	2,673,126.00	2,449,600.00	2,449,600.00	2,449,600.00	2,449,600.00	2,896,652.00
159	<b>Otras Prestaciones Sociales y Económicas.</b>	5,346,252.00	0.00	5,346,252.00	5,346,252.00	0.00	2,673,126.00	2,449,600.00	2,449,600.00	2,449,600.00	2,449,600.00	2,896,652.00
15906	Previsión Social Múltiple.	5,346,252.00	0.00	5,346,252.00	5,346,252.00	0.00	2,673,126.00	2,449,600.00	2,449,600.00	2,449,600.00	2,449,600.00	2,896,652.00
1700	<b>Pago de Estímulos a Servidores Públicos.</b>	2,509,012.54	0.00	2,509,012.54	2,509,012.54	0.00	416,032.54	416,032.44	416,032.44	416,032.44	416,032.44	2,092,980.10
171	<b>Estímulos.</b>	2,509,012.54	0.00	2,509,012.54	2,509,012.54	0.00	416,032.54	416,032.44	416,032.44	416,032.44	416,032.44	2,092,980.10

SECRETARÍA

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